



A G E N D A

Orange County Workforce Development Board Youth Committee Meeting

August 4, 2022

9:00 A.M.

workforce.ocgov.com

***Pursuant to Government Code Section 54953(e)(1), as amended by AB 361, this meeting will be held by zoom. Members of the public may observe and address the meeting telephonically. To attend the meeting via teleconference please call:**

Dial (for higher quality, dial a number based on your current location):

US: +1 720 707 2699 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799

Webinar ID: 842 9520 8018 / Link to meeting: <https://us06web.zoom.us/j/84295208018>

****In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Orange County Community Services office 72 hours prior to the meeting at (714) 480-6500.**

The Board encourages your participation. If you wish to speak you may do so during Public Comment. To speak during Public Comment, press *9 following the Chair's invitation from the public to speak. Once acknowledged and prompted by the Chair, you may begin to speak. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Council, please state your name for the record prior to providing your comments.

This agenda contains a brief description of each item to be considered. Except as provided by law, no action shall be taken on any item not appearing in the agenda. Members of the public that wish to send comments or speak on an item(s) may send a completed Speaker Request Form(s) identifying the items and send them to OCCSAdvisoryCouncilsBoards@occr.ocgov.com prior to the beginning of the meeting. To speak on a matter not appearing in the agenda, but under the jurisdiction of this Advisory Committee, you may do so during Public Comments. Speaker request forms must be sent prior to the beginning of the meeting, the reading of the individual agenda items and/or the beginning of Public Comments. When addressing the Committee, it is requested that you state your name for the record. Address the Board as a whole through the Chair. Comments to individual Members or staff are not permitted. Speakers are limited to three (3) minutes.

Materials/handouts can be requested up to 72 hours in advance of the meeting by visiting <https://www.occommunityservices.org/cid/oc-workforce-development-board>

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. TDD/TTY users, please call the California Relay Service (800) 735-2922 or 711. If you need special assistance to participate in this program, please contact 714-480-6500 at least 72 hours prior to the event to allow reasonable arrangements to be made to ensure program accessibility.

AGENDA:

- 1. CALL TO ORDER: Chair John Luker
- 2. PLEDGE OF ALLEGIANCE
- 3. BOARD MEMBER ROLL CALL: OC Community Services Representative
- 4. PUBLIC COMMENT:

At this time, members of the public may address the Youth Committee regarding any items within the subject jurisdiction, provided that no action is taken on off-agenda items unless authorized by law. *(Comments shall be limited to three (3) minutes, unless the Chair pre-identifies a different time at the start of meeting for all public speakers).*

INFORMATION ITEM(S):

- 5. PROGRAM PERFORMANCE
 - A. READY SET OC QUARTER 4 PERFORMANCE REPORT
 - B. SUMMER TRAINING AND EMPLOYMENT PROGRAM FOR STUDENTS (STEPS) QUARTER 4 PERFORMANCE REPORT
- 6. YOUTH PROGRAM STAFF UPDATES
 - A. YOUTH WITH IMPACT
 - B. 2-1-1 OC
 - C. FINANCIAL LITERACY
 - D. SUMMER TRAINING AND EMPLOYMENT PROGRAM FOR STUDENTS (STEPS)
 - E. JUSTICE INVOLVED YOUTH (MOB, Probation, Parole)
- 7. LOCATION UPDATES
 - A. ORANGEWOOD FOUNDATION
 - B. MANCHESTER OFFICE BUILDING
 - C. GARDEN GROVE ONE-STOP
 - D. ORANGE COUNTY ONE-STOP MOBILE UNIT
- 8. SUCCESS STORIES
- 9. GRANT MATRIX
- 10. EDD COMPLIANCE / AUDIT UPDATES
- 11. DISCUSS PY 24/25 PROCUREMENT – COST REIMBURSEMENT VS. P4P VS. PERFORMANCE BASED CONTRACTS
- 12. OPEN DISCUSSION

At this time, members of this Subcommittee may comment on agenda or non-agenda matters provided that NO action may be taken on off-agenda items unless authorized by law.

ADJOURNMENT

Next Meeting
November 3, 2022
9:00 AM

DISCLAIMER: No member of the Orange County Workforce Development Board (OCWDB) shall sign a letter or make a statement purported to represent the position of OCWDB as a body. Letters or verbal statements of support or opposition on any issue shall only be made or signed by the Chair of OCWDB and shall be submitted to the Board for approval. The policy of the Board of Supervisors does not allow OCWDB or its Chair to sign a letter of position on any matters pertaining to legislation. OCWDB members may write personal letters or speak as individuals stating personal positions but may not do so as representing the position or opinion of OCWDB.

ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD



Overseeing job seekers, youth and business programs and services.

Performance Report

Quarter 4

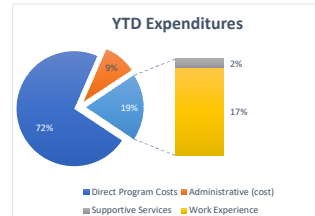
April 1, 2022 through June 30, 2022

Status:	Open
Service Provider:	City of La Habra
Contract Obligation:	\$545,229.00
Contract Number:	MA-012-20011848
Contract Period:	07/01/2021 - 06/31/2022

Program Name:	Ready SET OC WIOA Youth
Funding Stream:	WIOA Youth In-School
Leverage Budget:	\$10,000.00
Total YTD Leverage:	0
% of Total Leverage:	

Fiscal Activities

Cost Category	Budget	Q4		YTD Expenditures	Balance	% Utilized
		Apr '22 - Jun '22				
Direct Program Costs	\$ 410,184.84	\$ 155,209.61	\$ 276,198.33	\$ 133,986.51	67%	
Administrative (cost)	\$ 54,522.00	\$ 19,184.24	\$ 34,772.65	\$ 19,749.35	64%	
Supportive Services	\$ 15,000.00	\$ 5,898.77	\$ 6,938.71	\$ 8,061.29	46%	
Work Experience	\$ 65,522.16	\$ 30,733.90	\$ 64,589.33	\$ 932.83	99%	
TOTAL	\$ 545,229.00	\$ 211,026.52	\$ 382,499.02	\$ 162,729.98	70%	



Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q4		YTD	% of Performance
		Apr '22 - Jun '22			
New Enrollments	114	8	31	27%	
Carry Forward / Follow-Up	36		56	156%	
Median Earnings of Participant Employment Placements	\$4,000.00	\$231.00	\$ 3,687.32	92%	
Youth Education, Military, Apprenticeship, or Trade Placements	116	0	6	5%	
Attainment of Degree/Certificate	105	0	0	0%	
Literacy/Numeracy Gain (in program skills gain)	75	0	0	0%	
Retention with the Same Employer/ Education	105	1	3	3%	
Work Experience	75	2	45	60%	
Program Exit	38	11	34	89%	

*CalJOBS was down at the end of the reporting period.

Program Participation

Trainings	# of Participants	
	Q4 Apr '22 - Jun '22	YTD
Participated in their first class/workshop/training:		
Within 1 week of program enrollment	8	31
Between 2 and 4 weeks of program enrollment		N/A
Between 1 and 2 months of program enrollment		N/A
More than 2 months since program enrollment		N/A
Not yet engaged in a service		N/A
Training (Please specify type of training completed):		
ITA'S		
OJT		

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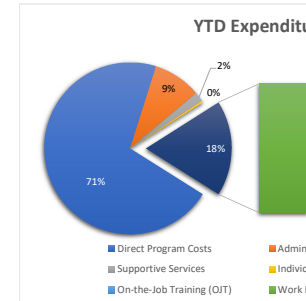
April 1, 2022 through June 30, 2022

Status:	Open
Service Provider:	City of La Habra
Contract Obligation: \$	1,635,686.00
Contract Number:	MA-012-20011848
Contract Period:	07/01/2021 - 06/31/2022

Program Name:	Ready SET OC WIOA Youth
Funding Stream:	WIOA Youth Out-of-School
Leverage Budget: \$	10,000.00
Total YTD Leverage:	0
% of Total Leverage:	

Fiscal Activities

Cost Category	Budget	Q4		YTD Expenditures	Balance	% Utilized
		Apr '22 - Jun '22				
Direct Program Costs	\$ 888,432.16	\$ 278,608.15	\$ 544,304.22	\$ 344,127.94	61%	
Administrative (cost)	\$ 163,568.00	\$ 35,895.88	\$ 69,830.75	\$ 93,737.25	43%	
Supportive Services	\$ 41,447.31	\$ 10,870.17	\$ 13,699.24	\$ 27,748.07	33%	
Individual Training Account (ITA)	\$ 58,500.00		\$ 2,550.00	\$ 55,950.00	4%	
On-the-Job Training (OJT)	\$ 52,860.00		\$ -	\$ 52,860.00	0%	
Work Experience	\$ 430,878.53	\$ 69,435.87	\$ 137,709.39	\$ 293,169.14	32%	
TOTAL	\$ 1,635,686.00	\$ 394,810.07	\$ 768,093.60	\$ 867,592.40	47%	



Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q4		% of Performance
		Apr '22 - Jun '22	YTD	
New Enrollments	334	38	182	54%
Carry Forward / Follow-Up	116		106	91%
Median Earnings of Participant Employment Placements	\$4,000.00	\$6,569.00	\$ 10,627.94	266%
Youth Education, Military, Apprenticeship, or Trade Placements	347	3	12	3%
Attainment of Degree/Certificate	315	3	28	9%
Literacy/Numeracy Gain (in program skills gain)	225	16	46	20%
Retention with the Same Employer/ Education	315	2	3	1%
Work Experience	225	3	48	21%
Program Exit	113	58	143	127%

* CalJOBS was down at the end of the reporting period.

Program Participation

Trainings	# of Participants	
	Q4 Apr '22 - Jun '22	YTD
Participated in their first class/workshop/training:		
Within 1 week of program enrollment	38	182
Between 2 and 4 weeks of program enrollment		N/A
Between 1 and 2 months of program enrollment		N/A
More than 2 months since program enrollment		N/A
Not yet engaged in a service		N/A
Training (Please specify type of training completed):		
ITA'S	0	7
OJT	0	0

ORANGE COUNTY WORKFORCE DEVELOPMENT BOARD



Performance Report

Quarter 4

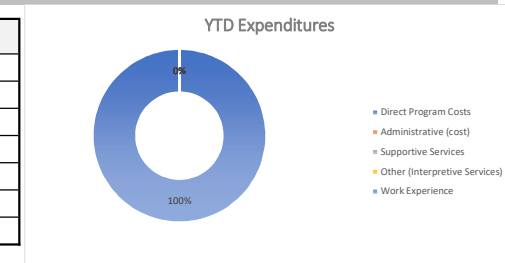
April 1, 2022 - June 30, 2022

Status:	1 Yr. Renewal (3rd Amendment) Pending
Service Provider:	Goodwill Industries of Orange County
Contract Obligation:	52,000.00
Contract Number:	MA-012-20012068
Contract Period:	07/28/2020 - 06/30/2022

Program Name:	STEPS 2021
Funding Stream:	WIOA Title IV Foundation for California Community Colleges (Foundation)/DOR
Leverage Budget:	
Total YTD Leverage: \$	-
% of Total Leverage:	0%

Fiscal Activities

Cost Category	Original Budget	Revised Budget Feb FY21-22	YTD Expenditures	Balance	% Utilized
Direct Program Costs	\$ 142,544.00	\$ 52,000.00	\$ 52,000.00	\$ -	100%
Administrative (cost)	\$0	\$ -	\$ -	\$ -	0%
Supportive Services	\$ 3,456.00	\$ -	\$ -	\$ -	0%
Other (Interpretive Services)	\$ -	\$ -	\$ -	\$ -	0%
Work Experience	\$ 168,000.00	\$ -	\$ -	\$ -	0%
Current Expenditures					n/a
TOTAL	\$ 314,000.00	\$ 52,000.00	\$ 52,000.00	\$ -	100%



Program Activities | Contract Performance Measures

Performance Category	Contracted Goal	Q4 for April 1, 2022 - June 30, 2022	YTD	% of Performance
New Enrollment: STEPS	50	1	52	104%
New Enrollment: WIOA- ISY	50	0	3	6%
Median Earnings of Participant Employment Placements	\$4,000	-	\$ -	0%
Youth Education, Military, Apprenticeship, or Trade Placements	70	0	0	0%
Businesses Servicing as Worksites	35	1	29	83%
Literacy/Numeracy Gain	50	0	0	0%
Completion of Soft Skills/ Job-Readiness Training	100	0	50	50%
Work Experience	100	3	43	43%
Referrals to READY SET OC Program	20	1	22	110%
Retention with the Same Employer	60	0	3	5%
Program Exit	N/A	1	49	

Note: The CalJOBS website was down at the end of the reporting period

Program Participation

Trainings	YTD
Participated in their first class/workshop/training:	n/a
Within 1 week of program enrollment	36
Between 2 and 4 weeks of program enrollment	7
Between 1 and 2 months of program enrollment	1
More than 2 months since program enrollment	1
Not yet engaged in a service	3
Training (Please specify type of training completed):	n/a
Vocational Training	4
ITA'S	1
OJT	0

Grants Update

Grant Name	Funder	Fiscal Agent	Description	OCWDB Role	Targeted Customer(s)	Total Grant	Begin Date	End Date	Match/ Leverage	Subrecipient(s)
Grants Awarded										
California Microbusiness COVID-19 Relief Grant Program	CA Office of the Small Business Advocate (CalOSBA)	County of Orange	Funding to distribute \$2,500 grants to eligible microbusinesses that have been impacted by COVID-19 and the associated health and safety restrictions.	Administstrator	MicroBusiness owners	\$ 3,975,481.00	12/29/2021	12/30/22	0%	N/A
Comprehensive and Accessible Reemployenet through Equitable Emoloyment Recovery (CAREERS) National Dislocated Worker Grants	Employment and Training Administration	County of Orange	The goal of the CAREER DWG is to help reemploy dislocated workers most affected by the economic and employment fallout from the COVID-19 pandemic. Grant will be a regional effort, in partnership with Anaheim and Santa Ana WDBs.	Administrator / Regional Planning Lead	Dislocated Workers (Marginalized Groups)	\$ 3,000,000.00	9/24/2021	9/23/23	\$1,500,000	N/A
VEAP 20-21	EDD	County of Orange	Efforts will be focused on outreach, recruitment, and providing initial assessment and immediate support services to veterans in Orange County.	Administrator / One-Stop Center System	Veterans with significant barriers to employment	\$ 500,000.00	04/01/21	3/31/23	\$1,019,200 (40% required)	N/A
Summer Training & Employment Program for Students (STEPS) 2021	Foundation for CA Community Colleges/ CA Department of Rehabilitation	County of Orange	Funding will be used to serve students with disabilities (SWDs) ages 16-21 by working in cooperation with the Department of Rehabilitation (DOR) to provide workforce services to SWDs, specifically training and paid work experience. Students are coenrolled into the WIOA Youth program.	Administrator	Students with disabilities (SWDs) ages 16-21	\$ 250,000.00	07/01/21	6/30/22	0%	Goodwill of Orange County

Orange County's Regional Implementation/Slingshot 4.0	CA Workforce Development Board/EDD	County of Orange/OCWDB	Efforts will be focused on developing a Post COVID-19 Economic Development Strategy that includes regional and sub-regional workforce and economic development strategies that support equitable recovery efforts and an equitable regional economy; and providing capacity building and training and development opportunities that support RPU staff, providers, and regional partners, to be conducted during the regional collaborative partner meetings.	Administrator / Regional Planning Lead	N/A	\$ 375,000.00	04/01/21	12/31/2022 (no-cost 3 month extension)	0%	Anaheim WDB/ Santa Ana WDB
COVID-19 Employment Recovery NDWG	Employment Development Department	County of Orange	OCWDB-CID will utilize this grant opportunity to develop reemployment strategies with a focus on OJT opportunities. Our goal is to work with companies to identify and hire dislocated workers in in-demand industries. We will offer companies financial incentive for hiring and training in the form of OJT's, that will range from 50% to 75% based on barriers to employment. We plan to work with employers to create customized training that identifies transferable skills and reskilling of dislocated workers so that companies may benefit from hiring them.	Administrator / One-Stop Center System	Dislocated Workers	\$ 400,000.00	08/01/20	3/31/22	0%	N/A
AB1111	California Workforce Development Board	County of Orange	The Breaking Barriers to Employment Initiative is intended to supplement existing workforce and education programs by providing services to ensure the success of individuals either preparing to enter or already enrolled in workforce and education programs.	Administrator / One-Stop Center System	Adults and Youth with Disabilities	\$ 500,000.00	05/21/20	3/31/22	100%	Goodwill of Orange County

Orange County's Regional Implementation/Slingshot 3.0	CA Workforce Development Board/EDD	County of Orange	Further the objectives of the State Plan, accomplish the regional plan implementation activities, and attain indicators of regional coordination by developing regional leadership, organizing regional industry leaders, building community partnerships, and promoting workforce, education and economic development services and partners through outreach and by conducting a community scan of businesses and sectors that are on track to provide job readiness opportunities and high-road employment placement in industries that promote sustainability, human capital, resources and retention.	Administrator / Regional Planning Lead	Local Businesses/Industry Leaders	\$ 325,000.00	04/01/20	3/31/22 (contract extended at no cost)	0%	Santa Ana WDB
Prison to Employment Initiative (P2E)	CA Workforce Development Board/EDD	Santa Ana WDB	Collaborative development of regional partnerships and plans to serve the formerly incarcerated and other justice involved.	Regional Partner	Formerly incarcerated and other justice involved individuals	\$ 4,400,000.00	05/01/19	2021	0%	N/A
TOTAL						\$ 13,725,481.00				

Grant Name	Funder	Fiscal Agent	Description	OCWDB Role	Targeted Customer(s)	Total Grant	Begin Date	End Date	Match	Subrecipient(s)
Grants Pending										
FY 2021 American Rescue Plan Act Good Jobs Challenge (submitted 2/10/22)	Economic Development Administration (EDA)	County of Orange	Funding to help get individuals back to work by investing in (1) developing and strengthening regional workforce training systems that support sectoral partnerships, (2) designing sectoral partnerships, and (3) implementing sectoral partnerships that will lead to high-quality jobs.	Administrator / Regional Planning Lead	N/A	\$ 25,000,000.00	10/1/2022	9/30/25	0%	TBD

Summer Training & Employment Program for Students (STEPS) 2022 (pending award approval)	Foundation for CA Community Colleges/ CA Department of Rehabilitation	County of Orange	Funding will be used to serve students with disabilities (SWDs) ages 16-21 by working in cooperation with the Department of Rehabilitation (DOR) to provide workforce services to SWDs, specifically training and paid work experience. Students are coenrolled into the WIOA Youth program.	Administrator	Students with disabilities (SWDs) ages 16-21	\$ 264,500.00	07/01/22	6/30/23	0%	Goodwill of Orange County
Regional Equity and Recovery Partnerships (RERP) (Application due 5/6/22)	CA Workforce Development Board	County of Orange	Funding to expand and implement the partnership and service strategies to train individuals with barriers to employment; partnership with the community college system to create system change	Administrator / Regional Planning Lead	English language learners, immigrants, first gen college students	\$ 1,300,000.00	12/1/2022	9/30/2025	0%	Anaheim WDB/ Santa Ana WDB
CERF	EDD	Rancho Santiago Community College	OC R.I.S.E. Promote a sustainable and equitable recovery from the economic distress of COVID-19 by supporting new plans and strategies to diversify local economies and develop sustainable industries that create high-quality, broadly accessible jobs for all Californians.	N/A	Disinvested Communities	\$ 5,000,000.00	Oct-22	9/1/24	0	Rancho Santiago Community College

ONGOING EMPLOYMENT DEVELOPMENT DEPARTMENT (EDD) AUDITS	
INFORMATION	STATUS (As of April 2022)
WIOA Fiscal and Procurement Review Program Years 2016-17 & 2017-18	ONGOING
WIOA National Dislocated Worker Grant (NDWG) 2017- California Wildfires (10/18/17 -12/10/18)	ONGOING
WIOA Youth Program Monitoring Program Year 2019-20 (Review period September 1, 2017, through August 31, 2019)	ONGOING
85% Formula Grant Review Program Year 2020-21 (Review period September 1, 2018, through December 31, 2020)	ONGOING
Technical Support (Case #2017-SA-003)	ONGOING
RESOLVED / COMPLETED EMPLOYMENT DEVELOPMENT DEPARTMENT (EDD) AUDITS	
INFORMATION	STATUS (As of April 2022)
WIOA Formula Grants Review Program Year 2018-19	RESOLVED/COMPLETED
WIOA Fiscal and Procurement Review Program Year 2018-19	RESOLVED/COMPLETED
Fiscal and Procurement Monitoring Review 85% Formula Grant Program Year 2019-20	RESOLVED/COMPLETED
Enhanced Desk Review Monitoring- Regional Organizer/Regional Training Coordinators	RESOLVED/COMPLETED
2020 COVID-19 Employment Recovery NDWG Monitoring Review Program Year 2021-22	RESOLVED/COMPLETED
Fiscal and Procurement Monitoring Review PY 2020-21 (Period of January 1, 2020, through December 31, 2020)	RESOLVED/COMPLETED
WIOA Section 188 Desk Review Program Year 2021-22	RESOLVED/COMPLETED
OC COMMUNITY SERVICES (OCCS)/CONTRACTS MONITORING & PROGRAM COMPLIANCE (CM&PC) FISCAL MONITORING & COMPLIANCE AUDITS	
INFORMATION	STATUS (As of April 2022)
OCCS/CM&PC Fiscal Monitoring Reviews Program Year 2019-20	RESOLVED/COMPLETED
OCCS/CM&PC Fiscal Monitoring Reviews Program Year 2020-21	ONGOING
OCCS/CM&PC Fiscal Monitoring Reviews Program Year 2021-22	ONGOING
OC COMMUNITY SERVICES (OCCS)/CONTRACTS MONITORING & PROGRAM COMPLIANCE (CM&PC) PROGRAM MONITORING & COMPLIANCE AUDITS	
INFORMATION	STATUS (As of April 2022)
OCCS/CM&PC Program Monitoring Reviews Program Year 2019-20	ONGOING
OCCS/CM&PC Program Monitoring Reviews Program Years 2020-21 and 2021-22	UPCOMING